



CYNTHIA A. HARDING, M.P.H.
Interim Director

JEFFREY D. GUNZENHAUSER, M.D., M.P.H.
Interim Health Officer

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July 14, 2015

TO: Each Supervisor

FROM: Cynthia A. Harding, M.P.H.
Interim Director

SUBJECT: **FUND TRANSFER FROM DEPARTMENT OF PUBLIC HEALTH TO
DEPARTMENT PUBLIC WORKS**

As directed by your Board on June 14, 2016, the Department of Public Health (DPH) has transferred the FY 2015-16 budget appropriation of \$3.5 million to the Department of Public Works' (DPW) operating budget for the purpose of amending DPW's consulting services agreement with Leighton Consulting, Inc.

The increase in funding will allow Leighton Consulting to assist DPH in providing time-critical technical services to perform oversight of cleaning activities conducted by the Southern California Gas Company within the Porter Ranch community.

Attached Board Motion and signed Budget Adjustment No. 282 are referenced as action taken by the Board.

If you have any questions or need additional information, please let me know.

CAH:vgc

Attachment

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors

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BA FORM 05052015

BOARD OF SUPERVISORS
OFFICIAL COPY

COUNTY OF LOS ANGELES

July 07, 2016

DEPT NO: 295

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF PUBLIC HEALTH

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2015-16****3 - VOTES****SOURCES****USES**

Public Health - Public Health Programs

A01-PH-1000-23450

Salaries and Employee Benefits

Decrease Appropriation \$3,500,000

Public Works

A01-PW-2000-47000

Services and Supplies

Increase Appropriation \$3,500,000

SOURCES TOTAL

\$3,500,000

USES TOTAL

\$3,500,000

JUSTIFICATION

Appropriation adjustment is to transfer fund from Department Public Health to Department of Public Works related to Porter Ranch contract services instructed by Board motion on 6/14/2016.

AUTHORIZED SIGNATURE

Victor G. Cortez

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Chief, Budget and Grants Management

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

DATE

CHIEF EXECUTIVE OFFICER

BY

DATE

B.A. NO. 272